

Flagstaff Junior Academy	038752000	Coconino
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	768,199	629,197	679,359
Federal Projects	15,238	6,988	14,894
State Projects	2,382	2,382	1,740
Schoolwide Project Total	785,819	638,567	695,993

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,334	0	691,247	15,238	785,819
PERCENTAGE OF TOTAL REVENUES	10.10%	0.00%	87.97%	1.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	1,092
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,000	0
SPECIFIC LEARNING DISABILITY	2,000	1,092
MILD, MOD, SEV, MENTAL RETARDAT	6,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	3,276
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	5,460
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	5,460

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	5,512
BUILDING & IMPROVEMENTS	47,348
EQUIPMENT	50,155
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	92.495
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	92.495
1997 - 1998 ELEMENTARY	111.342
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	111.342
1998 - 1999 ELEMENTARY	142.370
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.370

TEACHER SALARIES	\$306,928
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FALL ENROLLMENT	142
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